

RECAUDACIÓN DE INGRESOS DEL MES DE FEBRERO DEL 2021						
AÑO	ESPECIFICA	PIA	PIM	FEB	TOTAL	SALDO
2021	13 1 5 1 1	83,165.00	83,165.00	0.00	0.00	83,165.00
2021	13 1 5 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 1	83,164.00	83,164.00	0.00	0.00	83,164.00
2021	13 2 3 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 3	82,530.00	82,530.00	0.00	0.00	82,530.00
2021	13 2 3 1 4	83,164.00	83,164.00	0.00	141.60	83,022.40
2021	13 2 3 1 5	20,632.00	20,632.00	0.00	0.00	20,632.00
2021	13 2 3 1 6	49,518.00	49,518.00	0.00	0.00	49,518.00
2021	13 2 3 1 7	197,496.00	197,496.00	0.00	0.00	197,496.00
2021	13 2 3 1 8	77,372.00	77,372.00	0.00	1,290.00	76,082.00
2021	13 2 3 1 9	8,252.00	8,252.00	0.00	0.00	8,252.00
2021	13 2 3 1 99	131,086.00	131,086.00	0.00	2,196.10	128,889.90
2021	13 3 3 1 1	54,746.00	54,746.00	0.00	0.00	54,746.00
2021	13 3 3 1 2	90,784.00	90,784.00	0.00	0.00	90,784.00
2021	13 3 3 1 4	5,158.00	5,158.00	0.00	0.00	5,158.00
2021	13 3 3 1 5	50,788.00	50,788.00	0.00	0.00	50,788.00
2021	13 3 5 3 99	41,898.00	41,898.00	0.00	0.00	41,898.00



RECAUDACIÓN DE INGRESOS DEL MES DE MARZO DEL 2021						
AÑO	ESPECIFICA	PIA	PIM	MAR	TOTAL	SALDO
2021	13 1 5 1 1	83,165.00	83,165.00	0.00	0.00	83,165.00
2021	13 1 5 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 1	83,164.00	83,164.00	0.00	0.00	83,164.00
2021	13 2 3 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 3	82,530.00	82,530.00	0.00	0.00	82,530.00
2021	13 2 3 1 4	83,164.00	83,164.00	0.00	141.60	83,022.40
2021	13 2 3 1 5	20,632.00	20,632.00	0.00	0.00	20,632.00
2021	13 2 3 1 6	49,518.00	49,518.00	0.00	0.00	49,518.00
2021	13 2 3 1 7	197,496.00	197,496.00	0.00	0.00	197,496.00
2021	13 2 3 1 8	77,372.00	77,372.00	0.00	1,290.00	76,082.00
2021	13 2 3 1 9	8,252.00	8,252.00	0.00	0.00	8,252.00
2021	13 2 3 1 99	131,086.00	131,086.00	0.00	2,196.10	128,889.90
2021	13 3 3 1 1	54,746.00	54,746.00	0.00	0.00	54,746.00
2021	13 3 3 1 2	90,784.00	90,784.00	0.00	0.00	90,784.00
2021	13 3 3 1 4	5,158.00	5,158.00	0.00	0.00	5,158.00
2021	13 3 3 1 5	50,788.00	50,788.00	0.00	0.00	50,788.00
2021	13 3 5 3 99	41,898.00	41,898.00	0.00	0.00	41,898.00



PRESUPUESTO Y GASTO POR FUENTE DE FINANCIAMIENTO DEL MES DE FEBRERO DEL 2021						
AÑO	FUENTE DE FINANCIAMIENTO	GENERICA DE GASTO	PIA	PIM	FEB	TOTAL
2021	1 RECURSOS ORDINARIOS	2.3	11,484,738.00	12,928,850.00	587,657.73	1,030,109.28
2021	1 RECURSOS ORDINARIOS	2.6	13,090.00	14,424.00	0.00	0.00
2021	1 RECURSOS ORDINARIOS	2.1	190,845,185.00	191,105,259.00	14,940,578.95	31,338,539.17
2021	1 RECURSOS ORDINARIOS	2.2	43,444,018.00	44,206,430.00	3,069,861.05	7,243,942.89
2021	1 RECURSOS ORDINARIOS	2.5	35,581.00	35,581.00	0.00	0.00
2021	2 RECURSOS DIRECTAMENTE REACUDADOS	2.3	1,584,623.00	1,584,623.00	0.00	0.00



PRESUPUESTO Y GASTO POR FUENTE DE FINANCIAMIENTO DEL MES DE MARZO DEL 2021						
AÑO	FUENTE DE FINANCIAMIENTO	GENERICA DE GASTO	PIA	PIM	MAR	TOTAL
2021	1 RECURSOS ORDINARIOS	2.3	11,484,738.00	12,928,850.00	687,895.82	1,718,005.10
2021	1 RECURSOS ORDINARIOS	2.6	13,090.00	14,424.00	0.00	0.00
2021	1 RECURSOS ORDINARIOS	2.1	190,845,185.00	191,105,259.00	14,818,231.91	46,156,771.08
2021	1 RECURSOS ORDINARIOS	2.2	43,444,018.00	44,206,430.00	3,292,405.67	10,536,348.56
2021	1 RECURSOS ORDINARIOS	2.5	35,581.00	35,581.00	0.00	0.00
2021	2 RECURSOS DIRECTAMENTE REACUDADOS	2.3	1,584,623.00	1,584,623.00	0.00	0.00

