

RECAUDACIÓN DE INGRESOS DEL MES DE ENERO DEL 2021						
AÑO	ESPECIFICA	PIA	PIM	ENE	TOTAL	SALDO
2021	13 1 5 1 1	83,165.00	83,165.00	0.00	0.00	83,165.00
2021	13 1 5 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 1	83,164.00	83,164.00	0.00	0.00	83,164.00
2021	13 2 3 1 2	51,582.00	51,582.00	0.00	0.00	51,582.00
2021	13 2 3 1 3	82,530.00	82,530.00	0.00	0.00	82,530.00
2021	13 2 3 1 4	83,164.00	83,164.00	0.00	0.00	83,164.00
2021	13 2 3 1 5	20,632.00	20,632.00	0.00	0.00	20,632.00
2021	13 2 3 1 6	49,518.00	49,518.00	0.00	0.00	49,518.00
2021	13 2 3 1 7	197,496.00	197,496.00	0.00	0.00	197,496.00
2021	13 2 3 1 8	77,372.00	77,372.00	0.00	0.00	77,372.00
2021	13 2 3 1 9	8,252.00	8,252.00	0.00	0.00	8,252.00
2021	13 2 3 1 99	131,086.00	131,086.00	3,627.70	3,627.70	127,458.30
2021	13 3 3 1 1	54,746.00	54,746.00	0.00	0.00	54,746.00
2021	13 3 3 1 2	90,784.00	90,784.00	0.00	0.00	90,784.00
2021	13 3 3 1 4	5,158.00	5,158.00	0.00	0.00	5,158.00
2021	13 3 3 1 5	50,788.00	50,788.00	0.00	0.00	50,788.00
2021	13 3 5 399	41,898.00	41,898.00	0.00	0.00	41,898.00
2021	15 1 1 1 1	0.00	0.00	59.02	59.02	-59.02
2021	19 1 1 1 1	421,706.00	421,706.00	0.00	0.00	421,706.00



PRESUPUESTO Y GASTO POR FUENTE DE FINANCIAMIENTO DEL MES DE ENERO 2021						
AÑO	FUENTE DE FINANCIAMIENTO	GENERICA	PIA	PIM	ENE	TOTAL
2021	1 RECURSOS ORDINARIOS	2.3	11,484,738.00	11,484,738.00	442,451.55	442,451.55
2021	1 RECURSOS ORDINARIOS	2.1	190,845,185.00	190,845,185.00	16,397,960.22	16,397,960.22
2021	1 RECURSOS ORDINARIOS	2.2	43,444,018.00	44,393,698.00	4,174,081.84	4,174,081.84
2021	1 RECURSOS ORDINARIOS	2.6	13,090.00	13,090.00	0.00	0.00
2021	1 RECURSOS ORDINARIOS	2.5	35,581.00	35,581.00	0.00	0.00
2021	2 RECURSOS DIRECTAMENTE RECAUDADOS	2.3	1,584,623.00	1,584,623.00	0.00	0.00

