

PRESUPUESTO Y GASTO POR FUENTE DE FINANCIAMIENTO DEL MES DE DICIEMBRE 2020

AÑO	FUENTE DE FINANCIAMIENTO	GENERICA DE GASTO	PIA	PIM	DIC	TOTAL
2020	1 RECURSOS ORDINARIOS	2.3	15,144,545.00	14,480,877.00	4,059,475.62	4,059,475.62
2020	1 RECURSOS ORDINARIOS	2.6	100,000.00	115,700.00	397,908.71	397,908.71
2020	1 RECURSOS ORDINARIOS	2.1	164,917,840.00	161,061,341.00	18,119,190.88	18,119,190.88
2020	1 RECURSOS ORDINARIOS	2.2	39,628,829.00	36,699,422.00	4,194,048.52	4,194,048.52
2020	1 RECURSOS ORDINARIOS	2.5	0.00	7,840,022.00	2,025,729.39	2,025,729.39
2020	2 RECURSOS DIRECTAMENTE RECAUDADOS	2.3	1,564,623.00	1,564,623.00	118,824.22	118,824.22
2020	2 RECURSOS DIRECTAMENTE RECAUDADOS	2.5	20,000.00	20,000.00	0.00	0.00
2020	5 RECURSOS DETERMINADOS	2.3	0.00	40,002.00	248,400.00	248,400.00
2020	3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO	2.1	0.00	1,676,400.00	1,676,400.00	1,676,400.00
2020	3 RECURSOS POR OPERACIONES OFICIALES DE CREDITO	2.3	0.00	68,400.00	68,400.00	68,400.00



RECAUDACION DE INGRESOS DEL MES DE DICIEMBRE DEL 2020					
AÑO	ESPECIFICA	PIM	DIC	TOTAL	SALDO
2020	23 1 5 1 1	83,165.00	0.00	0.00	83,165.00
2020	23 1 5 1 2	51,582.00	0.00	0.00	51,582.00
2020	23 2 3 1 1	83,164.00	0.00	0.00	83,164.00
2020	23 2 3 1 2	51,582.00	0.00	0.00	51,582.00
2020	23 2 3 1 3	82,530.00	0.00	0.00	82,530.00
2020	23 2 3 1 4	83,164.00	0.00	0.00	83,164.00
2020	23 2 3 1 5	20,632.00	0.00	0.00	20,632.00
2020	23 2 3 1 6	49,518.00	0.00	0.00	49,518.00
2020	23 2 3 1 7	197,496.00	0.00	0.00	197,496.00
2020	23 2 3 1 8	77,372.00	0.00	0.00	77,372.00
2020	23 2 3 1 9	8,252.00	0.00	0.00	8,252.00
2020	23 2 3 1 99	131,086.00	0.00	0.00	131,086.00
2020	23 3 3 1 1	54,746.00	0.00	0.00	54,746.00
2020	23 3 3 1 2	90,784.00	0.00	0.00	90,784.00
2020	23 3 3 1 4	5,158.00	0.00	0.00	5,158.00
2020	23 3 3 1 5	50,788.00	0.00	0.00	50,788.00
2020	23 3 5 399	41,898.00	0.00	0.00	41,898.00
2020	29 1 1 1 1	421,706.00	0.00	0.00	421,706.00
2020	38 2 2 1 1	1,744,800.00	0.00	0.00	1,744,800.00
2020	54 1 3 1 5	40,002.00	40,002.00	40,002.00	0.00

