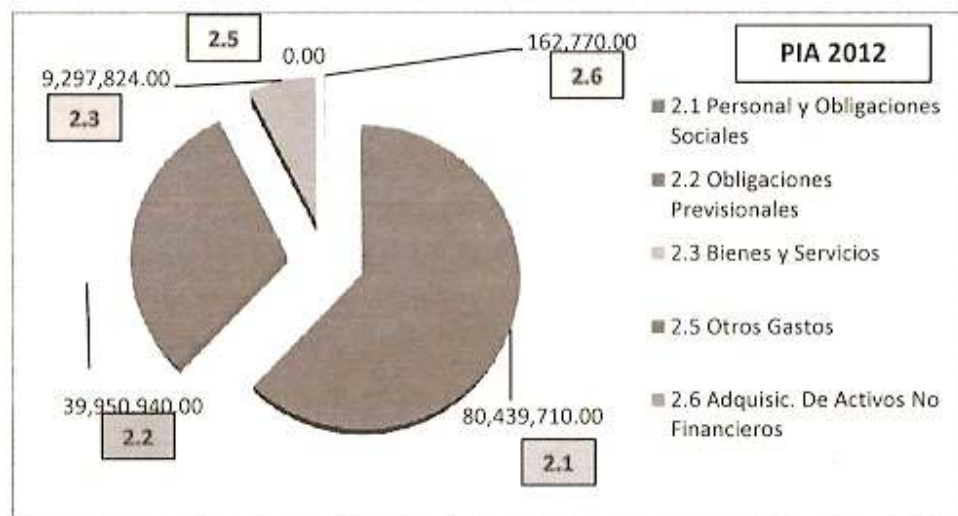
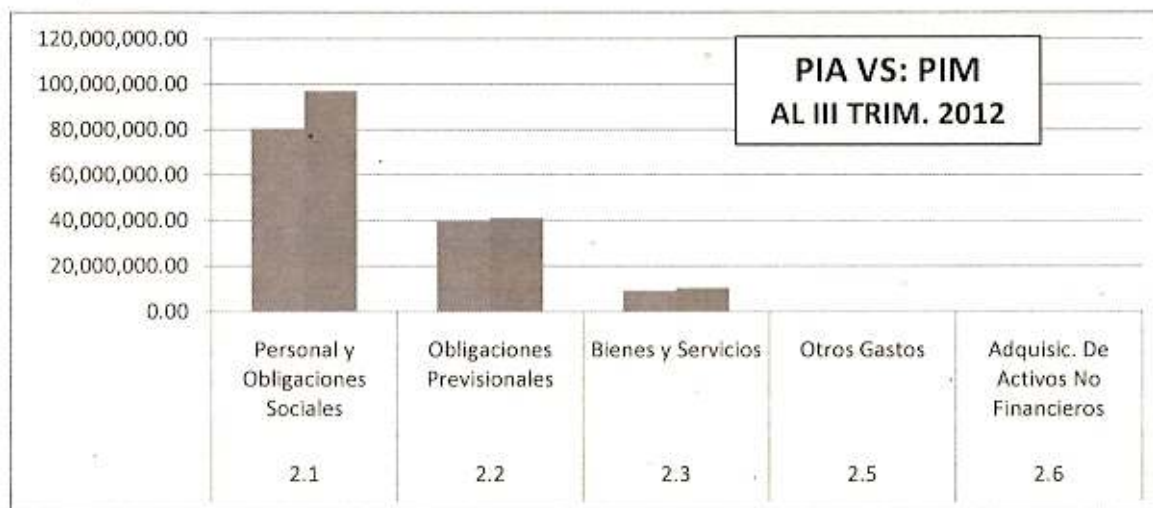


EJECUCION DE GASTO AL III TRIMESTRE 2012

GENERICA DE GASTO		PIA	PIM	EJECUCION AL III TRIM.2012	SALDO
2.1	Personal y Obligaciones Sociales	80,439,710.00	96,865,772.00	70,042,600.45	26,823,171.55
2.2	Obligaciones Previsionales	39,950,940.00	41,029,840.00	29,161,735.87	11,868,104.13
2.3	Bienes y Servicios	9,297,824.00	10,457,750.00	6,916,701.07	3,541,048.93
2.5	Otros Gastos	0.00	0.00	0.00	0.00
2.6	Adquisic. De Activos No Financieros	162,770.00	202,160.00	74,685.00	127,475.00
TOTAL		129,851,244.00	148,555,522.00	106,195,722.39	42,359,799.61



EJECUCION DE GASTO AL III TRIMESTRE 2012




 VISACION
